

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Lakewood Park	<b>PROJECT #:</b>	DATE PREPARED: 2/21/03
<b>DEPARTMENT - DIVISION:</b>	Parks and Recreation - Parks	<b>PROJECT MGR:</b> D. McLam	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____	<b>FUNDING TYPE:</b> CAPITAL <u>X</u> MAINTENANCE _____	
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Renovation and repair to field at Lakewood Park Replace lighting at Tennis courts, roof dugouts/pavilion		<b>RECOMMENDED:</b> YES _____ NO <u>X</u> <b>APPROVED:</b> YES _____ NO <u>X</u> <b>REVISED:</b> YES _____ NO _____

<b>PROJECT LOCATION:</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <u>X</u> NO _____ (IF YES FILL AMOUNT BELOW ***)		
<b>NEW PROJECTS ONLY!</b>			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2007	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			55,000	55,000					55,000		55,000
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,100	1,100					1,100		1,100
<b>TOTAL:</b>		0	56,100	56,100	0	0	0	0	56,100	0	56,100

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001- General Fund - Parks	56,100					56,100
						0
	0					0
<b>TOTAL:</b>	56,100	0	0	0	0	56,100

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS:</b>	Renovations and repairs at the existing Lakewood Park Softball field.

<b>CAPITAL IMP REQ#:</b> CAP04-040	<b>ACCOUNT #:</b> 001-7210-563000-700
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